

Appendix V

Asset Management

| Services that we charge for (1) | 2018/19 charge (2) | 2019/20 Charge @ RPI 3.3% (3) | Proposed 2020/21 Charge (4) | Change (5) |
|--|-------------------------|-------------------------------------|--------------------------------|---------------|
| | £ | £ | £ | % |
| Staff Car Parking | 379.44 | 391.92 | 402.89 | 2.80% |
| Room Hire – Civic Centre / River Park House | £23.86- £86.73 per hour | £24.65 - £89.59 per hour | £25.34 - £92.10 per hour | 2.8% |
| Schools FM - annual support charge | Managed centrally | Managed centrally | Managed centrally | n/a |
| Neighbourhood Resource Centre | £7.68 - £32.56 per hour | £7.93 - £33.63 | £8.15 - £34.57 per hour | 2.8% |

Appendix V

Corporate Landlord

| Services that we charge for (1) | 2017/18 charge (2) | 2018/19 charge (3) | Proposed 2019/20 Charge @ RPI 3.3% (4) | Change (5) | Profit Centre |
|--|--------------------------|-------------------------|--|---------------|---------------|
| | £ | £ | £ | % | |
| Staff Car Parking | 370.80 | 379.44 | 391.92 | 3.29% | |
| Room Hire – Civic Centre / River Park House | £23.30 - £84.70 per hour | £23.86- £86.73 per hour | £24.65 - £89.59 per hour | 3.30% | F47124 |
| Schools FM - annual support charge | Managed centrally | Managed centrally | Managed centrally | n/a | |
| Neighbourhood Resource Centre | £7.50-£31.80 per hour | £7.68 - £32.56 per hour | £7.93 - £33.63 | 3.30% | F47238 |